DISCUSSION DRAFT

For discussion purposes Colorado used the principles below to implement their Executive Order:

1. Governance is a shared responsibility.
2. Decisions are made with the Best Interests of the Largest Contingent in mind.
3. Simplicity is the Basis of the State of Colorado Enterprise Architecture Model.
4. There will be Accountability to Defined Standards and Processes.
5. Transparency.
6. Artificial Constraints (this relates to external constituency requirements)
7. Accountability is the Basis of Reliable Service
8. Business Drives Information Technology (this is really program mission)
9. Evolution is Less Risky than Revolution, Yet Both Lead to the Same Goal.
10. Consolidation will Occur, but Will Occur Together

Discussion DRAFT
First Three Phases of IT Consolidation

Phase One: Principles and Transparency (June – September)

- Develop shared understanding of goals and process.
- IT Staff and Budgets transferred, but people stay in place.
- Accounting and Staffing transparency are increased.
- Governance strategy is developed.

Phase Two: Establish the Initial Governance Strategy and Office of the Chief Information Officer (September – November)

- Organize positions to match new responsibilities.
- Staff up the Office of the CIO (with existing resources) and decentralized staffing mix.
- Procurement changes consistent with provisos and HB3178 requirements.
- Execute elements of the consolidation plan that do not require legislation.

Phase Three: Legislative and Budget Proposals (October – legislative session)

- Evaluate existing changes and what can be accomplished without legislation.
- Submit unified budget.
- Legislative request and legislative activity.